

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	11		
Program Progress:							
% of Funds Committed	97.88 %	98.67 %	8	97.21 %	45	50	
% of Funds Disbursed	96.57 %	95.59 %	4	90.53 %	77	79	
Leveraging Ratio for Rental Activities	3.78	3.66	6	4.97	44	40	
% of Completed Rental Disbursements to All Rental Commitments***	98.62 %	95.92 %	5	85.01 %	40	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.94 %	78.92 %	5	73.71 %	50	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.00 %	76.93 %	7	81.48 %	22	19	
% of 0-30% AMI Renters to All Renters***	38.40 %	51.09 %	6	45.54 %	35	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.20 %	87.77 %	3	96.14 %	46	49	
Overall Ranking:			In State:	5 / 11	Nationally:	63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,503	\$14,869		\$28,248	125 Units	7.70 %	
Homebuyer Unit	\$8,024	\$14,173		\$15,487	900 Units	55.50 %	
Homeowner-Rehab Unit	\$11,234	\$16,142		\$0	188 Units	11.60 %	
TBRA Unit	\$568	\$2,703		\$3,211	410 Units	25.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Racine WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,976	\$49,653	\$12,939
State:*	\$68,532	\$76,296	\$17,980
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.5	19.9	75.9	0.0	Single/Non-Elderly:	34.7	14.8	34.8	0.0
Black/African American:	62.9	27.5	12.3	0.0	Elderly:	1.6	1.6	19.8	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	43.5	45.2	18.2	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	11.3	34.2	21.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.9	3.1	3.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	18.5	51.4	11.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	29.8	13.2	35.3	0.0	Section 8:	12.1	0.3 [#]		
2 Persons:	26.6	10.6	29.9	0.0	HOME TBRA:	0.0			
3 Persons:	13.7	38.4	15.0	0.0	Other:	4.8			
4 Persons:	8.1	18.0	6.4	0.0	No Assistance:	83.1			
5 Persons:	11.3	11.8	7.0	0.0					
6 Persons:	5.6	5.8	3.2	0.0					
7 Persons:	2.4	1.2	1.6	0.0					
8 or more Persons:	2.4	0.8	1.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Racine State: WI Group Rank: 63
 (Percentile)
 State Rank: 5 / 11 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	98.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	78.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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